

**Rider F - Fuel Adjustment Rider Continuity Schedule**  
**Diesel Fuel Price Variances and Rider F Surcharges**

YEC						ATCO Electric Yukon					Combined Company Balances					
	Fuel Price Variance	RS 32 SS Adjustment	Rider F Surcharge - Industrial	Rider F Surcharge - CIS	Inter- company Transfer	Balance	Fuel Price Variance	Rider F Surcharge - CIS	Inter- company Transfer	True-Up Adjustment <sup>3</sup>	Balance	Fuel Price Variance	RS 32 - SS Adjustment	Rider F Surcharge	Cumulative Balance	Monthly Change
Dec-22						(3,168,649)					(3,516,002)				(6,684,651)	
Jan-23	(350,081)		145,197	41,926	148,291	(3,183,315)	(556,305)	536,387	(148,291)		(3,684,212)	(906,386)		723,510	(6,867,527)	(182,876)
Feb-23	(81,584)		123,549	71,980	141,955	(2,927,416)	(315,421)	574,760	(141,955)		(3,566,827)	(397,005)		770,289	(6,494,243)	373,284
Mar-23	(165,112)		136,157	102,774	129,760	(2,723,836)	(357,491)	599,932	(129,760)		(3,454,146)	(522,603)		838,863	(6,177,982)	316,261
Apr-23	(75,432)		137,226	62,403	141,270	(2,458,370)	(304,419)	598,876	(141,270)		(3,300,959)	(379,851)		798,505	(5,759,329)	418,654
May-23	(35,916)		116,738	55,496	85,040	(2,237,011)	(105,803)	436,334	(85,040)		(3,055,468)	(141,719)		608,568	(5,292,480)	466,849
Jun-23	(31,294)		77,190	60,932	76,038	(2,054,145)	(100,267)	380,999	(76,038)	(265,946)	(3,116,721)	(397,507)		519,121	(5,170,865)	121,614
Jul-23	(202,972)		46,130	84,263	82,647	(2,044,076)	(109,364)	361,932	(82,647)		(2,946,801)	(312,336)		492,325	(4,990,876)	179,989
Aug-23	(77,588)		73,544	76,529	61,882	(1,909,709)	(176,464)	347,061	(61,882)		(2,838,086)	(254,052)		497,133	(4,747,796)	243,081
Sep-23	(198,714)		85,279	78,969	(866,884)	(2,811,060)	(258,851)	423,230	866,884		(1,806,823)	(457,565)		587,477	(4,617,883)	129,912

Notes:

1. The variance for January 2023 in column B was corrected in the February 2023 row [total for Jan-Feb at \$431,665 reconciles to Jan-Feb fuel variance in "YEC Fuel variance calculations" tab].

2. February 2023 Rider F surcharge - Industrial is corrected as it by error included \$15,944 related to fixed Rider F charges.

3. A full audit of AEY's fuel price variance calculations identified a formulaic error which miscalculated previous balances, this adjustment corrects previously reported balances.